

**OUTCOME AGREEMENT – EXPENDITURE 2013/14**

**Theme 1**

Improve availability, accessibility and quality of existing mental health services and provide new ones to tackle inequities in mental health provision

**Theme 2**

Use a preventative approach to Protection of Vulnerable Adults working with Statutory, Independent and Voluntary partners to improve the quality of the response to abuse referrals by co-ordinating the POVA process

**Theme 3**

Help sustain and where possible, increase employment opportunities, by working in partnership with programmes that provide adults and young people with skills, education and support networks to help them to obtain and maintain employment

**Theme 4**

Children and young people who have emerging needs have their needs met as early as possible and in the most appropriate and holistic way

**Theme 5**

Strengthen our focus on early interventions, basic skills, raising aspirations for higher and further education and re-engaging with those groups and individuals who have become disaffected with the educational system.

**Theme 6**

Work with Community Safety Partnership to develop the anti-social behaviour “Four Strike Process” and better services for witnesses of anti-social behaviour so the community is less affected

**Theme 7**

Implement several initiatives, which impacts on our communities, with better future energy and water consumption levels, carbon dioxide and recycling outputs. This will also deliver energy and efficiency savings.

**Theme 8**

In partnership with the Countryside Council for Wales, Communities First and other members of the Living Environment Partnership, we run a 3 year programme using the Come Outside! approach to engage residents in healthy physical activity in their local natural green spaces

**Theme 9**

A culture where our children and young people undertake sport and physical activity as a regular part of daily life and a thriving infrastructure to support sport and active recreation exists across our county borough.

## Theme 10

A set of 4 projects demonstrating collaborative working resulting in benefits that would be greater than procuring alone (where business case dictates, this is the right approach).

### Analysis of Spend for 2013/14

	<b>£ m</b>
Social Services (Themes 1, 2 and 4)	0.500
Education Achievement (Themes 5 and 9)	0.300
Community Safety Partnership (Theme 6)	0.050
Carbon Reduction Initiatives (Theme 7)	0.200
Support for Capital Schemes (Themes 3 and 8)	0.819
<b>Total</b>	<b>1.869</b>